

HFMA Seminar

CFO Forum – January 20, 2012

St. Mark's Hospital – Education Center Auditorium

\$40.00 (members), \$75.00 (non-members) – 6.6 CPE hours

8:00 – 8:30 am	Continental Breakfast
8:30 – 8:45 am	Opening and Chapter Business
8:45 – 10:15 am	Creating an ICD-10 Transition Plan on the Fast Track <ul style="list-style-type: none">• Rose T. Dunn, Chief Operating Officer, First Class Solutions• Your CFO is turning to you to lead the ICD-10 transition. What do you need to know now to make this project successful? This is an opportunity to impact healthcare and your organization as you successfully prepare and implement for the future. Leaders tasked with preparing a hospital or other healthcare organization for ICD-10 should begin by creating a cross-functional team that can prepare for and address the clinical, financial, and information system needs. HIM directors and coding managers are key catalysts in this team's success. This session will provide a plan that will enable you to execute a successful ICD-10 roll out.
10:15 – 10:30 am	Break
10:30 – 12:30 am	CFO Forum <ul style="list-style-type: none">• Zandra Anderson – Mountain Star Healthcare• Gordon Crabtree – University of Utah Healthcare• Matt Tullin – Iasis Healthcare• Mike Weed – Intermountain Healthcare• The participating CFO's from healthcare systems across the state will answer questions submitted by attendees.
12:30 – 1:15 pm	Lunch

1:15 – 2:15 pm

Safely Reducing Costs: The Connection between Labor Productivity and Quality

- **Doug Miller, Director of Informatics Operations, Premier**
- With more than 60 percent of hospitals' expense going to pay for labor, healthcare reform's proposed reimbursement cuts are a severe threat to hospitals. Premier will provide an overview of current reimbursement challenges from value-based purchasing to bundled payments and how an effective cost management program, including labor productivity, can eliminate unnecessary spending while ensuring high quality outcomes. This session will explore methods to measure and reduce waste in categories including: staffing, throughput, hospital acquired complications, overutilization of resources, pharmacy utilization, length of stay, readmissions, non-standardization of high value supply items and product conversion. Using examples from Premier's QUEST® collaborative, where hospitals have sustained improvements saving nearly 25,000 lives and \$4.5B in costs in three years, the session will provide practical methods of deploying a program that will prepare your organization for the future.

2:15 – 2:30 pm

Break

2:30 – 3:30 pm

Staffing Best Practices

- **David Dirks – AVP Decision Support and Budgeting, Intermountain Healthcare**
- In this session, David Dirks will discuss the processes and tools Intermountain Healthcare has implemented to improve labor productivity through its staffing best practices initiative. This session will cover the need for labor productivity due to potential reimbursement cuts stemming from healthcare reform, how to apply benchmark measures for labor productivity and how to eliminate labor inefficiency to positively impact the bottom line.